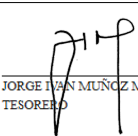


RECURSOS ADMINISTRADOS ☒						RECURSOS DE LA NACIÓN ☐								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS	ADICIONES	REDUCCIONES									
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	125,421,579	20,600,000	20,600,000	59,775,931	185,197,510	131,719,275	114,125,830	114,125,830	17,593,445		53,478,235	71.12%	
09925	925	125,421,579	20,600,000	20,600,000	59,775,931	185,197,510	131,719,275	114,125,830	114,125,830	17,593,445		53,478,235	71.12%	
099250902	BARRIOS DE JESUS	125,421,579	20,600,000	20,600,000	59,775,931	185,197,510	131,719,275	114,125,830	114,125,830	17,593,445		53,478,235	71.12%	
099250902305001019690	INST EDUC ARZOBISPO	125,421,579	20,600,000	20,600,000	59,775,931	185,197,510	131,719,275	114,125,830	114,125,830	17,593,445		53,478,235	71.12%	
09925090230500101969001	RECURSOS PROPIOS	8,467,000			8,135,447	16,602,447	12,725,716	9,837,773	9,837,773	2,887,943		3,876,731	76.65%	
09925090230500101969001	Servicios financieros y se	67,000				67,000	67,000	6,557	6,557	60,443			00.00%	
09925090230500101969001	Remuneración servicios t	8,400,000			1,131,731	9,531,731	5,655,000	2,827,500	2,827,500	2,827,500		3,876,731	59.33%	
09925090230500101969001	Prestación de servicios p				7,003,716	7,003,716	7,003,716	7,003,716	7,003,716				00.00%	
09925090230500101969002	TRANSFERENCIAS N.	116,954,579	20,600,000	20,600,000	51,588,200	168,542,779	118,941,275	104,235,773	104,235,773	14,705,502		49,601,504	70.57%	
09925090230500101969002	Otros bienes transportab	23,502,000	20,600,000			44,102,000	23,382,609	20,296,607	20,296,607	3,086,002		20,719,391	53.02%	
09925090230500101969002	Otros productos metálic	8,000,000		4,333,672	22,225,863	25,892,191	25,420,721	25,420,721	25,420,721			471,470	98.18%	
09925090230500101969002	Servicios financieros y se	33,000				33,000						33,000	0.00%	
09925090230500101969002	Remuneración servicios t	11,000,000		8,000,000	4,868,269	7,868,269	5,668,445	2,752,945	2,752,945	2,915,500		2,199,824	72.04%	
09925090230500101969002	Prestación de servicios p	16,400,000		7,866,328		8,433,672	7,056,000	2,352,000	2,352,000	4,704,000		1,377,672	83.68%	
09925090230500101969002	Servicio de Teléfono	300,000		300,000										
09925090230500101969002	Servicios prestados de in	8,000,000			9,200,000	17,200,000	8,991,000	8,991,000	8,991,000			8,209,000	52.27%	
09925090230500101969002	Mantenimiento de infrae	29,119,579			15,294,068	44,413,647	33,422,500	29,422,500	29,422,500	4,000,000		10,991,147	75.25%	
09925090230500101969002	Transporte Escolar	6,000,000				6,000,000	6,000,000	6,000,000	6,000,000				00.00%	
09925090230500101969002	Actividades pedagógicas,	14,600,000				14,600,000	9,000,000	9,000,000	9,000,000			5,600,000	61.64%	
09925090230500101969003	TRANSFERENCIAS M				42,065	42,065	42,065	42,065	42,065				00.00%	
09925090230500101969003	Prestación de servicios p				42,065	42,065	42,065	42,065	42,065				00.00%	
09925090230500101969004	PRESUPUESTO PARTI				10,219	10,219	10,219	10,219	10,219				00.00%	
09925090230500101969004	Prestación de servicios p				10,219	10,219	10,219	10,219	10,219				00.00%	


BENJAMIN MARTINEZ LEMOS
RECTOR


JORGE IVÁN MUÑOZ MUÑOZ
TESORERO