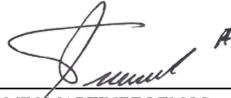


RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	125,421,579	20,600,000	20,600,000	59,775,931	185,197,510	151,438,035	133,024,230	131,848,230	18,413,805	1,176,000	33,759,475	81.77%	
09925	925	125,421,579	20,600,000	20,600,000	59,775,931	185,197,510	151,438,035	133,024,230	131,848,230	18,413,805	1,176,000	33,759,475	81.77%	
099250902	BARRIOS DE JESUS	125,421,579	20,600,000	20,600,000	59,775,931	185,197,510	151,438,035	133,024,230	131,848,230	18,413,805	1,176,000	33,759,475	81.77%	
099250902305001019690	INST EDUC ARZOBISPO	125,421,579	20,600,000	20,600,000	59,775,931	185,197,510	151,438,035	133,024,230	131,848,230	18,413,805	1,176,000	33,759,475	81.77%	
09925090230500101969001	RECURSOS PROPIOS	8,467,000			8,135,447	16,602,447	12,725,716	12,665,273	12,665,273	60,443		3,876,731	76.65%	
09925090230500101969001	Servicios financieros y s	67,000				67,000	67,000	6,557	6,557	60,443			100.00%	
09925090230500101969001	Remuneración servicios	8,400,000			1,131,731	9,531,731	5,655,000	5,655,000	5,655,000			3,876,731	59.33%	
09925090230500101969001	Prestación de servicios p				7,003,716	7,003,716	7,003,716	7,003,716	7,003,716				100.00%	
09925090230500101969002	TRANSFERENCIAS N/	116,954,579	20,600,000	20,600,000	51,588,200	168,542,779	138,660,035	120,306,673	119,130,673	18,353,362	1,176,000	29,882,744	82.27%	
09925090230500101969002	Otros bienes transportabl	23,502,000	20,600,000			44,102,000	37,501,369	32,015,507	32,015,507	5,485,862		6,600,631	85.03%	
09925090230500101969002	Otros productos metálicc	8,000,000		4,333,672	22,225,863	25,892,191	25,420,721	25,420,721	25,420,721			471,470	98.18%	
09925090230500101969002	Servicios financieros y s	33,000				33,000						33,000	0.00%	
09925090230500101969002	Remuneración servicios	11,000,000		8,000,000	4,868,269	7,868,269	5,668,445	2,752,945	2,752,945	2,915,500		2,199,824	72.04%	
09925090230500101969002	Prestación de servicios p	16,400,000		7,966,328		8,433,672	7,056,000	4,704,000	3,528,000	2,352,000	1,176,000	1,377,672	83.66%	
09925090230500101969002	Servicio de Teléfono	300,000		300,000										
09925090230500101969002	Servicios prestados de in	8,000,000			9,200,000	17,200,000	8,991,000	8,991,000	8,991,000			8,209,000	52.27%	
09925090230500101969002	Mantenimiento de infrae	29,119,579			15,294,068	44,413,647	33,422,500	31,422,500	31,422,500	2,000,000		10,991,147	75.25%	
09925090230500101969002	Transporte Escolar	6,000,000				6,000,000	6,000,000	6,000,000	6,000,000				100.00%	
09925090230500101969002	Actividades pedagógicas	14,600,000				14,600,000	14,600,000	9,000,000	9,000,000	5,600,000			100.00%	
09925090230500101969003	TRANSFERENCIAS MI				42,065	42,065	42,065	42,065	42,065				100.00%	
09925090230500101969003	Prestación de servicios p				42,065	42,065	42,065	42,065	42,065				100.00%	
09925090230500101969004	PRESUPUESTO PARTI				10,219	10,219	10,219	10,219	10,219				100.00%	
09925090230500101969004	Prestación de servicios p				10,219	10,219	10,219	10,219	10,219				100.00%	


 BENJAMIN MARTINEZ LEMOS
 RECTOR


 JORGE IVAN MUÑOZ MUÑOZ
 TESORERO