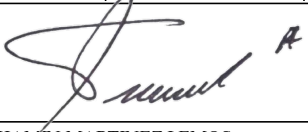


RECURSOS ADMINISTRADOS ☒					RECURSOS DE LA NACIÓN ☐									
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	125,421,579			59,775,931		185,197,510	131,719,275	87,000,707	85,824,707	44,718,568	1,176,000	53,478,235	71.12%
09925	925	125,421,579			59,775,931		185,197,510	131,719,275	87,000,707	85,824,707	44,718,568	1,176,000	53,478,235	71.12%
099250902	BARRIOS DE JESUS	125,421,579			59,775,931		185,197,510	131,719,275	87,000,707	85,824,707	44,718,568	1,176,000	53,478,235	71.12%
099250902305001019690	INST EDUC ARZOBISF	125,421,579			59,775,931		185,197,510	131,719,275	87,000,707	85,824,707	44,718,568	1,176,000	53,478,235	71.12%
09925090230500101969001	RECURSOS PROPIOS	8,467,000			8,135,447		16,602,447	12,725,716	9,837,773	9,837,773	2,887,943		3,876,731	76.65%
09925090230500101969001	Servicios financieros y su	67,000					67,000	67,000	6,557	6,557	60,443			100.00%
09925090230500101969001	Remuneración servicios	8,400,000			1,131,731		9,531,731	5,655,000	2,827,500	2,827,500	2,827,500		3,876,731	59.33%
09925090230500101969001	Prestación de servicios p				7,003,716		7,003,716	7,003,716	7,003,716	7,003,716				100.00%
09925090230500101969002	TRANSFERENCIAS N/	116,954,579			51,588,200		168,542,779	118,941,275	77,110,650	75,934,650	41,830,625	1,176,000	49,601,504	70.57%
09925090230500101969002	Otros bienes transportabl	23,502,000					23,502,000	23,382,609	20,296,607	20,296,607	3,086,002		119,391	99.49%
09925090230500101969002	Otros productos metálico	8,000,000			22,225,863		30,225,863	25,420,721	5,795,598	5,795,598	19,625,123		4,805,142	84.10%
09925090230500101969002	Servicios financieros y su	33,000					33,000						33,000	0.00%
09925090230500101969002	Remuneración servicios	11,000,000			4,868,269		15,868,269	5,668,445	2,752,945	2,752,945	2,915,500		10,199,824	35.72%
09925090230500101969002	Prestación de servicios p	16,400,000					16,400,000	7,056,000	2,352,000	1,176,000	4,704,000	1,176,000	9,344,000	43.02%
09925090230500101969002	Servicio de Teléfono	300,000					300,000						300,000	0.00%
09925090230500101969002	Servicios prestados de in	8,000,000			9,200,000		17,200,000	8,991,000	8,991,000	8,991,000			8,209,000	52.27%
09925090230500101969002	Mantenimiento de infrae	29,119,579			15,294,068		44,413,647	33,422,500	29,422,500	29,422,500	4,000,000		10,991,147	75.25%
09925090230500101969002	Transporte Escolar	6,000,000					6,000,000	6,000,000			6,000,000			100.00%
09925090230500101969002	Actividades pedagógicas	14,600,000					14,600,000	9,000,000	7,500,000	7,500,000	1,500,000		5,600,000	61.64%
09925090230500101969003	TRANSFERENCIAS MI				42,065		42,065	42,065	42,065	42,065				100.00%
09925090230500101969003	Prestación de servicios p				42,065		42,065	42,065	42,065	42,065				100.00%
09925090230500101969004	PRESUPUESTO PARTI				10,219		10,219	10,219	10,219	10,219				100.00%
09925090230500101969004	Prestación de servicios p				10,219		10,219	10,219	10,219	10,219				100.00%



BENJAMÍN MARTÍNEZ LEMOS

RECTOR



JORGE IVÁN MUÑOZ MUÑOZ

TESORERO