

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	157,697,442			69,352,182	227,049,624	75,224,773	45,165,173	43,711,573	30,059,600	1,453,600	151,824,851	33.13%	
09925	925	157,697,442			69,352,182	227,049,624	75,224,773	45,165,173	43,711,573	30,059,600	1,453,600	151,824,851	33.13%	
099250902	BARRIOS DE JESUS	157,697,442			69,352,182	227,049,624	75,224,773	45,165,173	43,711,573	30,059,600	1,453,600	151,824,851	33.13%	
099250902305001019690	INST EDUC ARZOBISPO	157,697,442			69,352,182	227,049,624	75,224,773	45,165,173	43,711,573	30,059,600	1,453,600	151,824,851	33.13%	
09925090230500101969001	RECURSOS PROPIOS	8,517,000			3,695,172	12,212,172	951,620	951,620	951,620			11,260,552	7.79%	
09925090230500101969001	Otros bienes transportabl	5,000,000				5,000,000						5,000,000	0.00%	
09925090230500101969001	Otros productos metálicc	3,400,000				3,400,000						3,400,000	0.00%	
09925090230500101969001	Servicios de distribución	50,000				50,000						50,000	0.00%	
09925090230500101969001	Servicios financieros y s	67,000				67,000						67,000	0.00%	
09925090230500101969001	Mantenimiento de infrae				3,695,172	3,695,172	951,620	951,620	951,620			2,743,552	25.75%	
09925090230500101969002	TRANSFERENCIAS N/	149,180,442			65,657,010	214,837,452	74,273,153	44,213,553	42,759,953	30,059,600	1,453,600	140,564,299	34.57%	
09925090230500101969002	Otros bienes transportabl	25,000,000			5,041,495	30,041,495	24,452,373	24,452,373	24,452,373			5,589,122	81.40%	
09925090230500101969002	Otros productos metálicc	12,880,442				12,880,442						12,880,442	0.00%	
09925090230500101969002	Remuneración servicios	19,000,000			5,952,000	24,952,000	12,732,000	2,976,000	2,976,000	9,756,000		12,220,000	51.03%	
09925090230500101969002	Prestación de servicios p	18,000,000			7,268,000	25,268,000	7,268,000	5,814,400	4,360,800	1,453,600	1,453,600	18,000,000	28.76%	
09925090230500101969002	Servicio de Teléfono	300,000				300,000						300,000	0.00%	
09925090230500101969002	Servicios prestados de in	12,000,000			1,300,000	13,300,000	1,152,000	1,152,000	1,152,000			12,148,000	8.66%	
09925090230500101969002	Mantenimiento de infrae	35,000,000			7,368,780	42,368,780	9,818,780	9,818,780	9,818,780			32,550,000	23.17%	
09925090230500101969002	Transporte Escolar	10,000,000				10,000,000	10,000,000			10,000,000			100.00%	
09925090230500101969002	Actividades pedagógicas	15,000,000				15,000,000	8,850,000			8,850,000		6,150,000	59.00%	
09925090230500101969002	Dotacion institucional de	2,000,000				2,000,000						2,000,000	0.00%	
09925090230500101969002	FI - Dotacion, menaje, su				32,389,496	32,389,496						32,389,496	0.00%	
09925090230500101969002	PI - Dotacion, menaje, su				6,337,239	6,337,239						6,337,239	0.00%	


 BENJAMÍN MARTINEZ LEMOS
 RECTOR


 JORGE IVÁN MUÑOZ MUÑOZ
 TESORERO