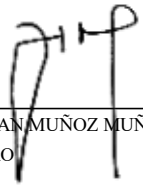


RECURSOS ADMINISTRADOS ☒						RECURSOS DE LA NACIÓN ☐								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	162,846,937			18,531,280		181,378,217	17,870,445	2,550,000	1,275,000	15,320,445	1,275,000	163,507,772	9.85%
09925	925	162,846,937			18,531,280		181,378,217	17,870,445	2,550,000	1,275,000	15,320,445	1,275,000	163,507,772	9.85%
099250902	BARRIOS DE JESUS	162,846,937			18,531,280		181,378,217	17,870,445	2,550,000	1,275,000	15,320,445	1,275,000	163,507,772	9.85%
099250902305001019690	INST EDUC ARZOBISPO	162,846,937			18,531,280		181,378,217	17,870,445	2,550,000	1,275,000	15,320,445	1,275,000	163,507,772	9.85%
09925090230500101969001	RECURSOS PROPIOS	8,617,000			1,532,574		10,149,574	1,532,574			1,532,574		8,617,000	15.10%
09925090230500101969001	Otros bienes transportabl	5,000,000			1,532,574		6,532,574	1,532,574			1,532,574		5,000,000	23.46%
09925090230500101969001	Otros productos metálico	3,500,000					3,500,000						3,500,000	0.00%
09925090230500101969001	Servicios de distribución	50,000					50,000						50,000	0.00%
09925090230500101969001	Servicios financieros y se	67,000					67,000						67,000	0.00%
09925090230500101969002	TRANSFERENCIAS NA	154,229,937			16,998,706		171,228,643	16,337,871	2,550,000	1,275,000	13,787,871	1,275,000	154,890,772	9.54%
09925090230500101969002	Otros bienes transportabl	26,000,000			2,869,581		28,869,581	2,412,871			2,412,871		26,456,710	8.36%
09925090230500101969002	Otros productos metálico	13,880,442					13,880,442						13,880,442	0.00%
09925090230500101969002	Remuneración servicios	20,000,000			6,275,000		26,275,000	6,275,000			6,275,000		20,000,000	23.88%
09925090230500101969002	Prestación de servicios p	15,990,000			7,650,000		23,640,000	7,650,000	2,550,000	1,275,000	5,100,000	1,275,000	15,990,000	32.36%
09925090230500101969002	Servicio de Teléfono	300,000					300,000						300,000	0.00%
09925090230500101969002	Servicios prestados de in	15,010,000					15,010,000						15,010,000	0.00%
09925090230500101969002	Mantenimiento de infrae	36,000,000					36,000,000						36,000,000	0.00%
09925090230500101969002	Transporte Escolar	11,000,000					11,000,000						11,000,000	0.00%
09925090230500101969002	Actividades pedagógicas	15,000,000					15,000,000						15,000,000	0.00%
09925090230500101969002	Dotacion institucional de	1,049,495					1,049,495						1,049,495	0.00%
09925090230500101969002	FI - Dotacion, menaje, su				204,125		204,125						204,125	0.00%



BENJAMIN MARTINEZ LEMOS

RECTOR



JORGE IVAN MUÑOZ MUÑOZ

TESORERO