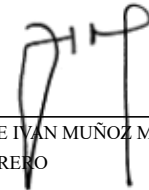


RECURSOS ADMINISTRADOS ☒						RECURSOS DE LA NACIÓN ☐								
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	162,846,937			83,331,280	246,178,217	64,279,183	9,045,445	7,770,445	55,233,738	1,275,000	181,899,034	26.11%	
09925	925	162,846,937			83,331,280	246,178,217	64,279,183	9,045,445	7,770,445	55,233,738	1,275,000	181,899,034	26.11%	
099250902	BARRIOS DE JESUS	162,846,937			83,331,280	246,178,217	64,279,183	9,045,445	7,770,445	55,233,738	1,275,000	181,899,034	26.11%	
099250902305001019690	INST EDUC ARZOBISF	162,846,937			83,331,280	246,178,217	64,279,183	9,045,445	7,770,445	55,233,738	1,275,000	181,899,034	26.11%	
09925090230500101969001	RECURSOS PROPIOS	8,617,000			1,532,574	10,149,574	1,532,574	1,532,574	1,532,574			8,617,000	15.10%	
09925090230500101969001	Otros bienes transportabl	5,000,000			1,532,574	6,532,574	1,532,574	1,532,574	1,532,574			5,000,000	23.46%	
09925090230500101969001	Otros productos metálicc	3,500,000				3,500,000						3,500,000	0.00%	
09925090230500101969001	Servicios de distribución	50,000				50,000						50,000	0.00%	
09925090230500101969001	Servicios financieros y s	67,000				67,000						67,000	0.00%	
09925090230500101969002	TRANSFERENCIAS N	154,229,937			16,998,706	171,228,643	62,746,609	7,512,871	6,237,871	55,233,738	1,275,000	108,482,034	36.64%	
09925090230500101969002	Otros bienes transportabl	26,000,000			2,869,581	28,869,581	22,893,609	2,412,871	2,412,871	20,480,738		5,975,972	79.30%	
09925090230500101969002	Otros productos metálicc	13,880,442				13,880,442						13,880,442	0.00%	
09925090230500101969002	Remuneración servicios	20,000,000			6,275,000	26,275,000	6,275,000			6,275,000		20,000,000	23.88%	
09925090230500101969002	Prestación de servicios p	15,990,000			7,650,000	23,640,000	7,650,000	5,100,000	3,825,000	2,550,000	1,275,000	15,990,000	32.36%	
09925090230500101969002	Servicio de Teléfono	300,000				300,000						300,000	0.00%	
09925090230500101969002	Servicios prestados de in	15,010,000				15,010,000						15,010,000	0.00%	
09925090230500101969002	Mantenimiento de infrae	36,000,000				36,000,000	25,928,000			25,928,000		10,072,000	72.02%	
09925090230500101969002	Transporte Escolar	11,000,000				11,000,000						11,000,000	0.00%	
09925090230500101969002	Actividades pedagógicas	15,000,000				15,000,000						15,000,000	0.00%	
09925090230500101969002	Dotacion institucional de	1,049,495				1,049,495						1,049,495	0.00%	
09925090230500101969002	FI - Dotacion, menaje, su				204,125	204,125						204,125	0.00%	
09925090230500101969003	TRANSFERENCIAS M				64,800,000	64,800,000						64,800,000	0.00%	
09925090230500101969003	Otros productos metálicc				64,800,000	64,800,000						64,800,000	0.00%	



BENJAMÍN MARTÍNEZ LEMOS
RECTOR



JORGE IVÁN MUÑOZ MUÑOZ
TESORERO