

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                           |                        |                |           | RECURSOS DE LA NACIÓN <input type="checkbox"/> |             |                           |             |              |         |                      |                       |                      |         |
|------------------------------------------------------------|---------------------------|------------------------|----------------|-----------|------------------------------------------------|-------------|---------------------------|-------------|--------------|---------|----------------------|-----------------------|----------------------|---------|
| IDENTIFICACION<br>PRESUPUESTAL                             | DESCRIPCIÓN               | APROPIACION<br>INICIAL | MODIFICACIONES |           |                                                |             | APROPIACION<br>DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS   | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC   |
|                                                            |                           |                        | TRASLADOS      |           | ADICIONES                                      | REDUCCIONES |                           |             |              |         |                      |                       |                      |         |
|                                                            |                           |                        | CREDITOS       | CONTRACRE |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 06                                                         | DOCE DE OCTUBRE           | 69,637,000             |                |           | 6,134,750                                      |             | 75,771,750                | 2,400,000   | 1,200,000    | 800,000 | 1,200,000            | 400,000               | 73,371,750           | 3.17%   |
| 06921                                                      | 921                       | 69,637,000             |                |           | 6,134,750                                      |             | 75,771,750                | 2,400,000   | 1,200,000    | 800,000 | 1,200,000            | 400,000               | 73,371,750           | 3.17%   |
| 069210609                                                  | PICACHITO                 | 69,637,000             |                |           | 6,134,750                                      |             | 75,771,750                | 2,400,000   | 1,200,000    | 800,000 | 1,200,000            | 400,000               | 73,371,750           | 3.17%   |
| 069210609105001026701                                      | INST EDUCT PROGRE         | 69,637,000             |                |           | 6,134,750                                      |             | 75,771,750                | 2,400,000   | 1,200,000    | 800,000 | 1,200,000            | 400,000               | 73,371,750           | 3.17%   |
| 0692106091050010267012                                     | GASTOS                    | 69,637,000             |                |           | 6,134,750                                      |             | 75,771,750                | 2,400,000   | 1,200,000    | 800,000 | 1,200,000            | 400,000               | 73,371,750           | 3.17%   |
| 0692106091050010267012                                     | GASTOS DE FUNCION         | 49,450,000             |                |           | 6,134,750                                      |             | 55,584,750                | 2,400,000   | 1,200,000    | 800,000 | 1,200,000            | 400,000               | 53,184,750           | 4.32%   |
| 0692106091050010267012                                     | GASTOS DE PERSONA         | 11,800,000             |                |           | 2,400,000                                      |             | 14,200,000                | 2,400,000   | 1,200,000    | 800,000 | 1,200,000            | 400,000               | 11,800,000           | 16.90%  |
| 0692106091050010267012                                     | CONTRATACION DE S         | 11,800,000             |                |           | 2,400,000                                      |             | 14,200,000                | 2,400,000   | 1,200,000    | 800,000 | 1,200,000            | 400,000               | 11,800,000           | 16.90%  |
| 0692106091050010267012                                     | CONTRATACION DE S         | 11,800,000             |                |           | 2,400,000                                      |             | 14,200,000                | 2,400,000   | 1,200,000    | 800,000 | 1,200,000            | 400,000               | 11,800,000           | 16.90%  |
| 0692106091050010267012                                     | Remuneración servicios    | 7,000,000              |                |           |                                                |             | 7,000,000                 |             |              |         |                      |                       | 7,000,000            | 0.00%   |
| 0692106091050010267012                                     | Remuneración servicios    |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Remuneración servicios    | 7,000,000              |                |           |                                                |             | 7,000,000                 |             |              |         |                      |                       | 7,000,000            | 0.00%   |
| 0692106091050010267012                                     | Remuneración servicios    |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Remuneración servicios    |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Remuneración servicios    |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Prestación de servicios p | 4,800,000              |                |           | 2,400,000                                      |             | 7,200,000                 | 2,400,000   | 1,200,000    | 800,000 | 1,200,000            | 400,000               | 4,800,000            | 33.33%  |
| 0692106091050010267012                                     | Prestación de servicios p |                        |                |           | 2,400,000                                      |             | 2,400,000                 | 2,400,000   | 1,200,000    | 800,000 | 1,200,000            | 400,000               |                      | 100.00% |
| 0692106091050010267012                                     | Prestación de servicios p | 4,800,000              |                |           |                                                |             | 4,800,000                 |             |              |         |                      |                       | 4,800,000            | 0.00%   |
| 0692106091050010267012                                     | Prestación de servicios p |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Prestación de servicios p |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Prestación de servicios p |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Horas cátedra para ciclo  |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Horas cátedra para ciclo  |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | GASTOS GENERALES          | 37,650,000             |                |           | 3,734,750                                      |             | 41,384,750                |             |              |         |                      |                       | 41,384,750           | 0.00%   |
| 0692106091050010267012                                     | ADQUISICIÓN DE BIE        | 30,000,000             |                |           | 3,734,750                                      |             | 33,734,750                |             |              |         |                      |                       | 33,734,750           | 0.00%   |
| 0692106091050010267012                                     | ADQUISICIÓN DE BIE        | 30,000,000             |                |           | 3,734,750                                      |             | 33,734,750                |             |              |         |                      |                       | 33,734,750           | 0.00%   |
| 0692106091050010267012                                     | Compra de Equipos         | 10,000,000             |                |           | 3,734,750                                      |             | 13,734,750                |             |              |         |                      |                       | 13,734,750           | 0.00%   |
| 0692106091050010267012                                     | Compra de Equipos         |                        |                |           | 246,383                                        |             | 246,383                   |             |              |         |                      |                       | 246,383              | 0.00%   |
| 0692106091050010267012                                     | Compra de Equipos         | 10,000,000             |                |           |                                                |             | 10,000,000                |             |              |         |                      |                       | 10,000,000           | 0.00%   |
| 0692106091050010267012                                     | Compra de Equipos         |                        |                |           | 3,488,367                                      |             | 3,488,367                 |             |              |         |                      |                       | 3,488,367            | 0.00%   |
| 0692106091050010267012                                     | Compra de Equipos         |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Compra de Equipos         |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Materiales y suministros  | 20,000,000             |                |           |                                                |             | 20,000,000                |             |              |         |                      |                       | 20,000,000           | 0.00%   |
| 0692106091050010267012                                     | Materiales y suministros  |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Materiales y suministros  | 20,000,000             |                |           |                                                |             | 20,000,000                |             |              |         |                      |                       | 20,000,000           | 0.00%   |
| 0692106091050010267012                                     | Materiales y suministros  |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Materiales y suministros  |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Materiales y suministros  |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | ADQUISICIÓN DE SEF        | 7,650,000              |                |           |                                                |             | 7,650,000                 |             |              |         |                      |                       | 7,650,000            | 0.00%   |
| 0692106091050010267012                                     | ARRENDAMIENTO DI          |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Arrendamiento de bienes   |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Arrendamiento de bienes   |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Arrendamiento de bienes   |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Arrendamiento de bienes   |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Arrendamiento de bienes   |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Arrendamiento de bienes   |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |
| 0692106091050010267012                                     | Arrendamiento de bienes   |                        |                |           |                                                |             |                           |             |              |         |                      |                       |                      |         |

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|------------------------------------------------------------|--------------------------|------------------------|----------------|-----------|------------------------------------------------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| IDENTIFICACION<br>PRESUPUESTAL                             | DESCRIPCIÓN              | APROPIACION<br>INICIAL | MODIFICACIONES |           |                                                |             | APROPIACION<br>DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC |
|                                                            |                          |                        | TRASLADOS      |           | ADICIONES                                      | REDUCCIONES |                           |             |              |       |                      |                       |                      |       |
|                                                            |                          |                        | CREDITOS       | CONTRACRE |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Arrendamiento de bienes  |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Arrendamiento de bienes  |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Arrendamiento de bienes  |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Arrendamiento de bienes  |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | SERVICIOS PUBLICOS       | 1,500,000              |                |           |                                                |             | 1,500,000                 |             |              |       |                      |                       | 1,500,000            | 0.00% |
| 0692106091050010267012                                     | Servicio de Acueducto, a |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Servicio de Acueducto, a |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Servicio de Acueducto, a |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Servicio de Acueducto, a |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Servicio de Acueducto, a |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Servicio de Acueducto, a |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | servicio de Energía      |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | servicio de Energía      |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | servicio de Energía      |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | servicio de Energía      |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | servicio de Energía      |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | servicio de Energía      |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Servicio de Teléfono     | 1,500,000              |                |           |                                                |             | 1,500,000                 |             |              |       |                      |                       | 1,500,000            | 0.00% |
| 0692106091050010267012                                     | Servicio de Teléfono     |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Servicio de Teléfono     | 1,500,000              |                |           |                                                |             | 1,500,000                 |             |              |       |                      |                       | 1,500,000            | 0.00% |
| 0692106091050010267012                                     | Servicio de Teléfono     |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Servicio de Teléfono     |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Servicio de Teléfono     |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Servicio de Internet     |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Servicio de Internet     |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Servicio de Internet     |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Servicio de Internet     |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Servicio de Internet     |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Servicio de Internet     |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Otros Servicios Públicos |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Otros Servicios Públicos |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Otros Servicios Públicos |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Otros Servicios Públicos |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Otros Servicios Públicos |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Otros Servicios Públicos |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | PRIMAS Y SEGUROS         |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Primas y Seguros         |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Primas y Seguros         |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Primas y Seguros         |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Primas y Seguros         |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Primas y Seguros         |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Primas y Seguros         |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | IMPRESOS Y PUBLICA       | 6,000,000              |                |           |                                                |             | 6,000,000                 |             |              |       |                      |                       | 6,000,000            | 0.00% |
| 0692106091050010267012                                     | Impresos y publicaciones | 6,000,000              |                |           |                                                |             | 6,000,000                 |             |              |       |                      |                       | 6,000,000            | 0.00% |
| 0692106091050010267012                                     | Impresos y publicaciones |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Impresos y publicaciones | 6,000,000              |                |           |                                                |             | 6,000,000                 |             |              |       |                      |                       | 6,000,000            | 0.00% |
| 0692106091050010267012                                     | Impresos y publicaciones |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Impresos y publicaciones |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |

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|------------------------------------------------------------|--------------------------|------------------------|----------------|-----------|------------------------------------------------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| IDENTIFICACION<br>PRESUPUESTAL                             | DESCRIPCIÓN              | APROPIACION<br>INICIAL | MODIFICACIONES |           |                                                |             | APROPIACION<br>DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC |
|                                                            |                          |                        | TRASLADOS      |           | ADICIONES                                      | REDUCCIONES |                           |             |              |       |                      |                       |                      |       |
|                                                            |                          |                        | CREDITOS       | CONTRACRE |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Impresos y publicaciones |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | GASTOS DE VIAJE (Dt      |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Gastos de Viaje (Dto 479 |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Gastos de Viaje (Dto 479 |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Gastos de Viaje (Dto 479 |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Gastos de Viaje (Dto 479 |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Gastos de Viaje (Dto 479 |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Gastos de Viaje (Dto 479 |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | OTROS GASTOS GENE        | 150,000                |                |           |                                                |             | 150,000                   |             |              |       |                      |                       | 150,000              | 0.00% |
| 0692106091050010267012                                     | Comisión Bancaria        | 150,000                |                |           |                                                |             | 150,000                   |             |              |       |                      |                       | 150,000              | 0.00% |
| 0692106091050010267012                                     | Comisión Bancaria        |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Comisión Bancaria        | 150,000                |                |           |                                                |             | 150,000                   |             |              |       |                      |                       | 150,000              | 0.00% |
| 0692106091050010267012                                     | Comisión Bancaria        |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Comisión Bancaria        |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Comisión Bancaria        |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Gastos legales           |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Gastos legales           |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Gastos legales           |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Gastos legales           |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Gastos legales           |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Gastos legales           |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Comunicaciones y Trans   |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Comunicaciones y Trans   |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Comunicaciones y Trans   |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Comunicaciones y Trans   |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Comunicaciones y Trans   |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Comunicaciones y Trans   |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | IMPUESTOS Y TASAS        |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | IMPUESTOS Y TASAS        |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Impuestos de vehículos   |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Impuestos de vehículos   |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Impuestos de vehículos   |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Impuestos de vehículos   |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Impuestos de vehículos   |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Impuestos de vehículos   |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | GASTOS DE INVERSI        | 20,187,000             |                |           |                                                |             | 20,187,000                |             |              |       |                      |                       | 20,187,000           | 0.00% |
| 0692106091050010267012                                     | PROYECTOS DE FORT        | 9,000,000              |                |           |                                                |             | 9,000,000                 |             |              |       |                      |                       | 9,000,000            | 0.00% |
| 0692106091050010267012                                     | PROYECTOS DE FORT        | 9,000,000              |                |           |                                                |             | 9,000,000                 |             |              |       |                      |                       | 9,000,000            | 0.00% |
| 0692106091050010267012                                     | PROYECTOS DE FORT        | 9,000,000              |                |           |                                                |             | 9,000,000                 |             |              |       |                      |                       | 9,000,000            | 0.00% |
| 0692106091050010267012                                     | Transporte Escolar       | 6,000,000              |                |           |                                                |             | 6,000,000                 |             |              |       |                      |                       | 6,000,000            | 0.00% |
| 0692106091050010267012                                     | Transporte Escolar       |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Transporte Escolar       | 6,000,000              |                |           |                                                |             | 6,000,000                 |             |              |       |                      |                       | 6,000,000            | 0.00% |
| 0692106091050010267012                                     | Transporte Escolar       |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Transporte Escolar       |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Transporte Escolar       |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Sostenimiento de semovi  |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Sostenimiento de semovi  |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Sostenimiento de semovi  |                        |                |           |                                                |             |                           |             |              |       |                      |                       |                      |       |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                           |                        |                |           |           |             | RECURSOS DE LA NACIÓN <input type="checkbox"/> |             |              |       |                      |                       |                      |       |
|------------------------------------------------------------|---------------------------|------------------------|----------------|-----------|-----------|-------------|------------------------------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| IDENTIFICACION<br>PRESUPUESTAL                             | DESCRIPCIÓN               | APROPIACION<br>INICIAL | MODIFICACIONES |           |           |             | APROPIACION<br>DEFINITIVA                      | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC |
|                                                            |                           |                        | TRASLADOS      |           | ADICIONES | REDUCCIONES |                                                |             |              |       |                      |                       |                      |       |
|                                                            |                           |                        | CREDITOS       | CONTRACRE |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Sostenimiento de semovi   |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Sostenimiento de semovi   |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Sostenimiento de semovi   |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Actividades pedagógicas   | 3,000,000              |                |           |           |             | 3,000,000                                      |             |              |       |                      |                       | 3,000,000            | 0.00% |
| 0692106091050010267012                                     | Actividades pedagógicas   |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Actividades pedagógicas   | 3,000,000              |                |           |           |             | 3,000,000                                      |             |              |       |                      |                       | 3,000,000            | 0.00% |
| 0692106091050010267012                                     | Actividades pedagógicas   |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Actividades pedagógicas   |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Acciones de mejoramien    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Acciones de mejoramien    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Acciones de mejoramien    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Acciones de mejoramien    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Acciones de mejoramien    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Acciones de mejoramien    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Dotacion institucional de |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Dotacion institucional de |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Dotacion institucional de |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Dotacion institucional de |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Dotacion institucional de |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Dotacion institucional de |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Alimentación para jornac  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Alimentación para jornac  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Alimentación para jornac  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Alimentación para jornac  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Alimentación para jornac  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Alimentación para jornac  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | PROYECTOS DE INFR         | 11,187,000             |                |           |           |             | 11,187,000                                     |             |              |       |                      |                       | 11,187,000           | 0.00% |
| 0692106091050010267012                                     | PROYECTOS DE INFR         | 11,187,000             |                |           |           |             | 11,187,000                                     |             |              |       |                      |                       | 11,187,000           | 0.00% |
| 0692106091050010267012                                     | PROYECTOS DE INFR         | 11,187,000             |                |           |           |             | 11,187,000                                     |             |              |       |                      |                       | 11,187,000           | 0.00% |
| 0692106091050010267012                                     | Construcción, ampliación  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Construcción, ampliación  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Construcción, ampliación  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Construcción, ampliación  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Construcción, ampliación  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Construcción, ampliación  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Dotacion institucional de |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Dotacion institucional de |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Dotacion institucional de |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Dotacion institucional de |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Dotacion institucional de |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Dotacion institucional de |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Mantenimiento de infrae   | 11,187,000             |                |           |           |             | 11,187,000                                     |             |              |       |                      |                       | 11,187,000           | 0.00% |
| 0692106091050010267012                                     | Mantenimiento de infrae   | 1,532,000              |                |           |           |             | 1,532,000                                      |             |              |       |                      |                       | 1,532,000            | 0.00% |
| 0692106091050010267012                                     | Mantenimiento de infrae   | 9,655,000              |                |           |           |             | 9,655,000                                      |             |              |       |                      |                       | 9,655,000            | 0.00% |
| 0692106091050010267012                                     | Mantenimiento de infrae   |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Mantenimiento de infrae   |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                         |                        |                |           |           |             | RECURSOS DE LA NACIÓN <input type="checkbox"/> |             |              |       |                      |                       |                      |       |
|------------------------------------------------------------|-------------------------|------------------------|----------------|-----------|-----------|-------------|------------------------------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| IDENTIFICACION<br>PRESUPUESTAL                             | DESCRIPCIÓN             | APROPIACION<br>INICIAL | MODIFICACIONES |           |           |             | APROPIACION<br>DEFINITIVA                      | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC |
|                                                            |                         |                        | TRASLADOS      |           | ADICIONES | REDUCCIONES |                                                |             |              |       |                      |                       |                      |       |
|                                                            |                         |                        | CREDITOS       | CONTRACRE |           |             |                                                |             |              |       |                      |                       |                      |       |
| 0692106091050010267012                                     | Mantenimiento de infrae |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |