


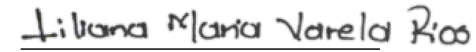
RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
15	GUAYABAL	60,708,168			17,126,914	77,835,082	19,392,800	9,910,265	8,719,510	9,482,535	1,190,755	58,442,282	24.92%	
15933	933	60,708,168			17,126,914	77,835,082	19,392,800	9,910,265	8,719,510	9,482,535	1,190,755	58,442,282	24.92%	
159331503	TRINIDAD	60,708,168			17,126,914	77,835,082	19,392,800	9,910,265	8,719,510	9,482,535	1,190,755	58,442,282	24.92%	
159331503105001002071	INSTITUCION EDUCA	60,708,168			17,126,914	77,835,082	19,392,800	9,910,265	8,719,510	9,482,535	1,190,755	58,442,282	24.92%	
15933150310500100207101	RECURSOS PROPIOS	7,921,690			11,633,329	19,555,019	4,000,000	4,000,000	4,000,000			15,555,019	20.46%	
1593315031050010020710101	Otros bienes transportab	4,496,800			2,000,000	6,496,800						6,496,800	0.00%	
159331503105001002071010101	Servicios de distribución	300,000				300,000						300,000	0.00%	
15933150310500100207101010101	Servicios financieros y s	50,000			133,329	183,329						183,329	0.00%	
1593315031050010020710101010101	Remuneración servicios				5,500,000	5,500,000						5,500,000	0.00%	
159331503105001002071010101010101	Prestación de servicios p				4,000,000	4,000,000	4,000,000	4,000,000	4,000,000				100.00%	
15933150310500100207101010101010101	Mantenimiento de infrae	1,074,890				1,074,890						1,074,890	0.00%	
1593315031050010020710101010101010101	Actividades pedagógicas	2,000,000				2,000,000						2,000,000	0.00%	
159331503105001002071010101010101010101	TRANSFERENCIAS N.	52,786,478			5,493,585	58,280,063	15,392,800	5,910,265	4,719,510	9,482,535	1,190,755	42,887,263	26.41%	
15933150310500100207101010101010101010101	Otros bienes transportab	6,591,097			5,493,585	12,084,682						12,084,682	0.00%	
1593315031050010020710101010101010101010101	Otros productos metálic	6,000,000				6,000,000						6,000,000	0.00%	
159331503105001002071010101010101010101010101	Servicios financieros y s	50,000				50,000						50,000	0.00%	
15933150310500100207101010101010101010101010101	Remuneración servicios	9,000,000				9,000,000	4,676,000	2,338,000	2,338,000	2,338,000		4,324,000	51.96%	
1593315031050010020710101010101010101010101010101	Prestación de servicios p	13,500,000				13,500,000	10,716,800	3,572,265	2,381,510	7,144,535	1,190,755	2,783,200	79.38%	
159331503105001002071010101010101010101010101010101	Servicios prestados de in	6,000,000				6,000,000						6,000,000	0.00%	
15933150310500100207101010101010101010101010101010101	Mantenimiento de infrae	6,645,381				6,645,381						6,645,381	0.00%	
1593315031050010020710101010101010101010101010101010101	Actividades pedagógicas	3,000,000				3,000,000						3,000,000	0.00%	
159331503105001002071010101010101010101010101010101010101	Dotacion institucional de	2,000,000				2,000,000						2,000,000	0.00%	



GIL ALBERTO GIRALDO JIMÉNEZ
RECTOR



LILIANA MARIA VARELA
TESORERO