

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                            |                        |                |           |           |             | RECURSOS DE LA NACIÓN <input type="checkbox"/> |             |              |            |                      |                       |                      |         |
|------------------------------------------------------------|----------------------------|------------------------|----------------|-----------|-----------|-------------|------------------------------------------------|-------------|--------------|------------|----------------------|-----------------------|----------------------|---------|
| IDENTIFICACION<br>PRESUPUESTAL                             | DESCRIPCIÓN                | APROPIACION<br>INICIAL | MODIFICACIONES |           |           |             | APROPIACION<br>DEFINITIVA                      | COMPROMISOS | OBLIGACIONES | PAGOS      | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC   |
|                                                            |                            |                        | TRASLADOS      |           | ADICIONES | REDUCCIONES |                                                |             |              |            |                      |                       |                      |         |
|                                                            |                            |                        | CREDITOS       | CONTRACRE |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02                                                         | SANTA CRUZ                 | 64.466.249             | 1.000.000      | 1.000.000 | 6.553.642 | 6.232.781   | 64.787.110                                     | 45.291.391  | 35.144.645   | 35.144.645 | 10.146.746           |                       | 19.495.719           | 69,91%  |
| 02915                                                      | 915                        | 64.466.249             | 1.000.000      | 1.000.000 | 6.553.642 | 6.232.781   | 64.787.110                                     | 45.291.391  | 35.144.645   | 35.144.645 | 10.146.746           |                       | 19.495.719           | 69,91%  |
| 029150210                                                  | SANTA CRUZ                 | 64.466.249             | 1.000.000      | 1.000.000 | 6.553.642 | 6.232.781   | 64.787.110                                     | 45.291.391  | 35.144.645   | 35.144.645 | 10.146.746           |                       | 19.495.719           | 69,91%  |
| 02915021010500100116321                                    | Remuneración servicios t   |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Remuneración servicios t   | 4.400.000              |                |           |           |             | 4.400.000                                      | 2.191.171   | 214.200      | 214.200    | 1.976.971            |                       | 2.208.829            | 49,80%  |
| 02915021010500100116321                                    | Remuneración servicios t   |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Remuneración servicios t   |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Remuneración servicios t   |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Prestación de servicios pr |                        |                |           | 2.719.200 |             | 2.719.200                                      | 2.719.200   | 2.719.200    | 2.719.200  |                      |                       |                      | 100,00% |
| 02915021010500100116321                                    | Prestación de servicios pr | 5.438.400              |                |           |           | 2.719.200   | 2.719.200                                      | 2.719.200   |              |            | 2.719.200            |                       |                      | 100,00% |
| 02915021010500100116321                                    | Prestación de servicios pr |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Prestación de servicios pr |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Prestación de servicios pr |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Horas cátedra para ciclo c |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Compra de Equipos          |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Compra de Equipos          | 6.050.000              | 1.000.000      |           |           |             | 7.050.000                                      | 654.500     |              |            | 654.500              |                       | 6.395.500            | 9,28%   |
| 02915021010500100116321                                    | Compra de Equipos          |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Compra de Equipos          |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Compra de Equipos          |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Compra de Equipos          |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Materiales y suministros   | 1.918.000              |                |           |           |             | 1.918.000                                      | 1.278.442   | 1.278.442    | 1.278.442  |                      |                       | 639.558              | 66,65%  |
| 02915021010500100116321                                    | Materiales y suministros   | 18.541.558             |                |           | 2.846.542 |             | 21.388.100                                     | 19.132.973  | 19.132.973   | 19.132.973 |                      |                       | 2.255.127            | 89,46%  |
| 02915021010500100116321                                    | Materiales y suministros   |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Materiales y suministros   |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Materiales y suministros   |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Arrendamiento de bienes    |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Arrendamiento de bienes    |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Arrendamiento de bienes    |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Arrendamiento de bienes    |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Arrendamiento de bienes    |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Arrendamiento de bienes    |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Arrendamiento de bienes    |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Arrendamiento de bienes    |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Arrendamiento de bienes    |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Arrendamiento de bienes    |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Servicio de Acueducto, al  |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Servicio de Acueducto, al  |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Servicio de Acueducto, al  |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Servicio de Acueducto, al  |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Servicio de Acueducto, al  |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | servicio de Energía        |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | servicio de Energía        |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | servicio de Energía        |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | servicio de Energía        |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | servicio de Energía        |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Servicio de Teléfono       | 60.000                 |                |           |           |             | 60.000                                         |             |              |            |                      |                       | 60.000               | 0,00%   |
| 02915021010500100116321                                    | Servicio de Teléfono       | 360.000                |                |           | 105.000   |             | 465.000                                        | 341.014     | 341.014      | 341.014    |                      |                       | 123.986              | 73,34%  |
| 02915021010500100116321                                    | Servicio de Teléfono       |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Servicio de Teléfono       |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |
| 02915021010500100116321                                    | Servicio de Teléfono       |                        |                |           |           |             |                                                |             |              |            |                      |                       |                      |         |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                          |                        |                |           |           | RECURSOS DE LA NACIÓN <input type="checkbox"/> |                           |             |              |           |                      |                       |                      |         |
|------------------------------------------------------------|--------------------------|------------------------|----------------|-----------|-----------|------------------------------------------------|---------------------------|-------------|--------------|-----------|----------------------|-----------------------|----------------------|---------|
| IDENTIFICACION<br>PRESUPUESTAL                             | DESCRIPCIÓN              | APROPIACION<br>INICIAL | MODIFICACIONES |           |           |                                                | APROPIACION<br>DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS     | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC   |
|                                                            |                          |                        | TRASLADOS      |           | ADICIONES | REDUCCIONES                                    |                           |             |              |           |                      |                       |                      |         |
|                                                            |                          |                        | CREDITOS       | CONTRACRE |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Servicio de Internet     |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Servicio de Internet     |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Servicio de Internet     |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Servicio de Internet     |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Servicio de Internet     |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Otros Servicios Públicos |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Otros Servicios Públicos |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Otros Servicios Públicos |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Otros Servicios Públicos |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Otros Servicios Públicos |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Primas y Seguros         |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Primas y Seguros         |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Primas y Seguros         |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Primas y Seguros         |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Primas y Seguros         |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Impresos y publicaciones |                        |                |           | 636.825   |                                                | 636.825                   | 636.825     | 636.825      | 636.825   |                      |                       |                      | 100,00% |
| 02915021010500100116321                                    | Impresos y publicaciones | 9.822.000              |                | 1.000.000 | 207.975   | 1.125.000                                      | 7.904.975                 | 6.055.175   | 6.055.100    | 6.055.100 | 75                   |                       | 1.849.800            | 76,60%  |
| 02915021010500100116321                                    | Impresos y publicaciones |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Impresos y publicaciones |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Impresos y publicaciones |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Gastos de Viaje (Dto 479 |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Gastos de Viaje (Dto 479 |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Gastos de Viaje (Dto 479 |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Gastos de Viaje (Dto 479 |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Gastos de Viaje (Dto 479 |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Comisión Bancaria        | 20.000                 |                |           |           |                                                | 20.000                    | 5.891       | 5.891        | 5.891     |                      |                       | 14.109               | 29,46%  |
| 02915021010500100116321                                    | Comisión Bancaria        | 80.000                 |                |           | 38.100    |                                                | 118.100                   |             |              |           |                      |                       | 118.100              | 0,00%   |
| 02915021010500100116321                                    | Comisión Bancaria        |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Comisión Bancaria        |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Comisión Bancaria        |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Gastos legales           |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Gastos legales           |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Gastos legales           |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Gastos legales           |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Gastos legales           |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Comunicaciones y Transp  |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Comunicaciones y Transp  |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Comunicaciones y Transp  |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Comunicaciones y Transp  |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Comunicaciones y Transp  |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Impuestos de vehículos   |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Impuestos de vehículos   |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Impuestos de vehículos   |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Impuestos de vehículos   |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116321                                    | Impuestos de vehículos   |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116322                                    | Transporte Escolar       |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116322                                    | Transporte Escolar       | 1.400.000              |                |           |           | 700.000                                        | 700.000                   |             |              |           |                      |                       | 700.000              | 0,00%   |
| 02915021010500100116322                                    | Transporte Escolar       |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |
| 02915021010500100116322                                    | Transporte Escolar       |                        |                |           |           |                                                |                           |             |              |           |                      |                       |                      |         |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                           |                        |                |           |           |             |                           |             |              |           |                      |                       |                      | RECURSOS DE LA NACIÓN <input type="checkbox"/> |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------------------------------------|---------------------------|------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-----------|----------------------|-----------------------|----------------------|------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| IDENTIFICACION<br>PRESUPUESTAL                             | DESCRIPCIÓN               | APROPIACION<br>INICIAL | MODIFICACIONES |           |           |             | APROPIACION<br>DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS     | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                            |                           |                        | TRASLADOS      |           | ADICIONES | REDUCCIONES |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                            |                           |                        | CREDITOS       | CONTRACRE |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Transporte Escolar        |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Sostenimiento de semov    |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Sostenimiento de semov    |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Sostenimiento de semov    |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Sostenimiento de semov    |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Sostenimiento de semov    |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Actividades pedagógicas,  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Actividades pedagógicas,  | 6.156.000              |                |           |           |             | 6.156.000                 | 6.152.000   | 1.356.000    | 1.356.000 | 4.796.000            |                       | 4.000                | 99,94%                                         |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Actividades pedagógicas,  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Actividades pedagógicas,  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Actividades pedagógicas,  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Acciones de mejoramient   |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Acciones de mejoramient   |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Acciones de mejoramient   |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Acciones de mejoramient   |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Acciones de mejoramient   |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Dotacion institucional de |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Dotacion institucional de | 2.144.291              |                |           |           | 688.581     | 1.455.710                 |             |              |           |                      |                       | 1.455.710            | 0,00%                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Dotacion institucional de |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Dotacion institucional de |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Dotacion institucional de |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Alimentación para jornad  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Alimentación para jornad  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Alimentación para jornad  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Alimentación para jornad  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Alimentación para jornad  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Construcción, ampliación  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Construcción, ampliación  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Construcción, ampliación  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Construcción, ampliación  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Dotacion institucional de |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Dotacion institucional de |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Dotacion institucional de |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Dotacion institucional de |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Dotacion institucional de |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Mantenimiento de infraes  | 2.000.000              |                |           |           |             | 2.000.000                 |             |              |           |                      |                       | 2.000.000            | 0,00%                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Mantenimiento de infraes  | 6.076.000              |                |           |           | 1.000.000   | 5.076.000                 | 3.405.000   | 3.405.000    | 3.405.000 |                      |                       | 1.671.000            | 67,08%                                         |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Mantenimiento de infraes  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Mantenimiento de infraes  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 02915021010500100116322                                    | Mantenimiento de infraes  |                        |                |           |           |             |                           |             |              |           |                      |                       |                      |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |