

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC | |
|--------------------------------|----------------------------|------------------------|----------------|-----------|-----------|---------------------------|-------------|--------------|--------|----------------------|-----------------------|----------------------|---------|-------------|
| | | | TRASLADOS | | ADICIONES | | | | | | | | | REDUCCIONES |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 02 | SANTA CRUZ | 64.466.249 | | | 6.553.642 | 71.019.891 | 5.031.107 | 93.210 | 93.210 | 4.937.897 | | 65.988.784 | 7,08% | |
| 02915 | 915 | 64.466.249 | | | 6.553.642 | 71.019.891 | 5.031.107 | 93.210 | 93.210 | 4.937.897 | | 65.988.784 | 7,08% | |
| 029150210 | SANTA CRUZ | 64.466.249 | | | 6.553.642 | 71.019.891 | 5.031.107 | 93.210 | 93.210 | 4.937.897 | | 65.988.784 | 7,08% | |
| 02915021010500100116321 | Remuneración servicios t | | | | | | | | | | | | | |
| 02915021010500100116321 | Remuneración servicios t | 4.400.000 | | | | 4.400.000 | | | | | | 4.400.000 | 0,00% | |
| 02915021010500100116321 | Remuneración servicios t | | | | | | | | | | | | | |
| 02915021010500100116321 | Remuneración servicios t | | | | | | | | | | | | | |
| 02915021010500100116321 | Remuneración servicios t | | | | | | | | | | | | | |
| 02915021010500100116321 | Prestación de servicios pr | | | | 2.719.200 | 2.719.200 | 2.719.200 | | | 2.719.200 | | | 100,00% | |
| 02915021010500100116321 | Prestación de servicios pr | 5.438.400 | | | | 5.438.400 | | | | | | 5.438.400 | 0,00% | |
| 02915021010500100116321 | Prestación de servicios pr | | | | | | | | | | | | | |
| 02915021010500100116321 | Prestación de servicios pr | | | | | | | | | | | | | |
| 02915021010500100116321 | Prestación de servicios pr | | | | | | | | | | | | | |
| 02915021010500100116321 | Horas cátedra para ciclo c | | | | | | | | | | | | | |
| 02915021010500100116321 | Compra de Equipos | | | | | | | | | | | | | |
| 02915021010500100116321 | Compra de Equipos | 6.050.000 | | | | 6.050.000 | | | | | | 6.050.000 | 0,00% | |
| 02915021010500100116321 | Compra de Equipos | | | | | | | | | | | | | |
| 02915021010500100116321 | Compra de Equipos | | | | | | | | | | | | | |
| 02915021010500100116321 | Compra de Equipos | | | | | | | | | | | | | |
| 02915021010500100116321 | Materiales y suministros | 1.918.000 | | | | 1.918.000 | | | | | | 1.918.000 | 0,00% | |
| 02915021010500100116321 | Materiales y suministros | 18.541.558 | | | 2.846.542 | 21.388.100 | 2.218.697 | | | 2.218.697 | | 19.169.403 | 10,37% | |
| 02915021010500100116321 | Materiales y suministros | | | | | | | | | | | | | |
| 02915021010500100116321 | Materiales y suministros | | | | | | | | | | | | | |
| 02915021010500100116321 | Materiales y suministros | | | | | | | | | | | | | |
| 02915021010500100116321 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 02915021010500100116321 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 02915021010500100116321 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 02915021010500100116321 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 02915021010500100116321 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 02915021010500100116321 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 02915021010500100116321 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 02915021010500100116321 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 02915021010500100116321 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 02915021010500100116321 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 02915021010500100116321 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 02915021010500100116321 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 02915021010500100116321 | Arrendamiento de bienes | | | | | | | | | | | | | |
| 02915021010500100116321 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 02915021010500100116321 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 02915021010500100116321 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 02915021010500100116321 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 02915021010500100116321 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 02915021010500100116321 | Servicio de Acueducto, al | | | | | | | | | | | | | |
| 02915021010500100116321 | servicio de Energía | | | | | | | | | | | | | |
| 02915021010500100116321 | servicio de Energía | | | | | | | | | | | | | |
| 02915021010500100116321 | servicio de Energía | | | | | | | | | | | | | |
| 02915021010500100116321 | servicio de Energía | | | | | | | | | | | | | |
| 02915021010500100116321 | servicio de Energía | | | | | | | | | | | | | |
| 02915021010500100116321 | Servicio de Teléfono | 60.000 | | | | 60.000 | | | | | | 60.000 | 0,00% | |
| 02915021010500100116321 | Servicio de Teléfono | 360.000 | | | 105.000 | 465.000 | 93.210 | 93.210 | 93.210 | | | 371.790 | 20,05% | |
| 02915021010500100116321 | Servicio de Teléfono | | | | | | | | | | | | | |
| 02915021010500100116321 | Servicio de Teléfono | | | | | | | | | | | | | |
| 02915021010500100116321 | Servicio de Teléfono | | | | | | | | | | | | | |

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RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|--------------------------------|--------------------------|------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 02915021010500100116321 | Servicio de Internet | | | | | | | | | | | | | |
| 02915021010500100116321 | Servicio de Internet | | | | | | | | | | | | | |
| 02915021010500100116321 | Servicio de Internet | | | | | | | | | | | | | |
| 02915021010500100116321 | Servicio de Internet | | | | | | | | | | | | | |
| 02915021010500100116321 | Servicio de Internet | | | | | | | | | | | | | |
| 02915021010500100116321 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 02915021010500100116321 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 02915021010500100116321 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 02915021010500100116321 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 02915021010500100116321 | Otros Servicios Públicos | | | | | | | | | | | | | |
| 02915021010500100116321 | Primas y Seguros | | | | | | | | | | | | | |
| 02915021010500100116321 | Primas y Seguros | | | | | | | | | | | | | |
| 02915021010500100116321 | Primas y Seguros | | | | | | | | | | | | | |
| 02915021010500100116321 | Primas y Seguros | | | | | | | | | | | | | |
| 02915021010500100116321 | Primas y Seguros | | | | | | | | | | | | | |
| 02915021010500100116321 | Impresos y publicaciones | | | | 636.825 | | 636.825 | | | | | 636.825 | 0,00% | |
| 02915021010500100116321 | Impresos y publicaciones | 9.822.000 | | | 207.975 | | 10.029.975 | | | | | 10.029.975 | 0,00% | |
| 02915021010500100116321 | Impresos y publicaciones | | | | | | | | | | | | | |
| 02915021010500100116321 | Impresos y publicaciones | | | | | | | | | | | | | |
| 02915021010500100116321 | Impresos y publicaciones | | | | | | | | | | | | | |
| 02915021010500100116321 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 02915021010500100116321 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 02915021010500100116321 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 02915021010500100116321 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 02915021010500100116321 | Gastos de Viaje (Dto 479 | | | | | | | | | | | | | |
| 02915021010500100116321 | Comisión Bancaria | 20.000 | | | | | 20.000 | | | | | 20.000 | 0,00% | |
| 02915021010500100116321 | Comisión Bancaria | 80.000 | | | 38.100 | | 118.100 | | | | | 118.100 | 0,00% | |
| 02915021010500100116321 | Comisión Bancaria | | | | | | | | | | | | | |
| 02915021010500100116321 | Comisión Bancaria | | | | | | | | | | | | | |
| 02915021010500100116321 | Gastos legales | | | | | | | | | | | | | |
| 02915021010500100116321 | Gastos legales | | | | | | | | | | | | | |
| 02915021010500100116321 | Gastos legales | | | | | | | | | | | | | |
| 02915021010500100116321 | Gastos legales | | | | | | | | | | | | | |
| 02915021010500100116321 | Gastos legales | | | | | | | | | | | | | |
| 02915021010500100116321 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 02915021010500100116321 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 02915021010500100116321 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 02915021010500100116321 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 02915021010500100116321 | Comunicaciones y Transf | | | | | | | | | | | | | |
| 02915021010500100116321 | Impuestos de vehículos | | | | | | | | | | | | | |
| 02915021010500100116321 | Impuestos de vehículos | | | | | | | | | | | | | |
| 02915021010500100116321 | Impuestos de vehículos | | | | | | | | | | | | | |
| 02915021010500100116321 | Impuestos de vehículos | | | | | | | | | | | | | |
| 02915021010500100116321 | Impuestos de vehículos | | | | | | | | | | | | | |
| 02915021010500100116322 | Transporte Escolar | | | | | | | | | | | | | |
| 02915021010500100116322 | Transporte Escolar | 1.400.000 | | | | | 1.400.000 | | | | | 1.400.000 | 0,00% | |
| 02915021010500100116322 | Transporte Escolar | | | | | | | | | | | | | |
| 02915021010500100116322 | Transporte Escolar | | | | | | | | | | | | | |

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RECURSOS DE LA NACIÓN

| IDENTIFICACION PRESUPUESTAL | DESCRIPCIÓN | APROPIACION INICIAL | MODIFICACIONES | | | | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC |
|--------------------------------|---------------------------|------------------------|----------------|-----------|-----------|-------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| | | | TRASLADOS | | ADICIONES | REDUCCIONES | | | | | | | | |
| | | | CREDITOS | CONTRACRE | | | | | | | | | | |
| 02915021010500100116322 | Transporte Escolar | | | | | | | | | | | | | |
| 02915021010500100116322 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 02915021010500100116322 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 02915021010500100116322 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 02915021010500100116322 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 02915021010500100116322 | Sostenimiento de semovi | | | | | | | | | | | | | |
| 02915021010500100116322 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 02915021010500100116322 | Actividades pedagógicas, | 6.156.000 | | | | 6.156.000 | | | | | | 6.156.000 | 0,00% | |
| 02915021010500100116322 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 02915021010500100116322 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 02915021010500100116322 | Actividades pedagógicas, | | | | | | | | | | | | | |
| 02915021010500100116322 | Acciones de mejoramient | | | | | | | | | | | | | |
| 02915021010500100116322 | Acciones de mejoramient | | | | | | | | | | | | | |
| 02915021010500100116322 | Acciones de mejoramient | | | | | | | | | | | | | |
| 02915021010500100116322 | Acciones de mejoramient | | | | | | | | | | | | | |
| 02915021010500100116322 | Acciones de mejoramient | | | | | | | | | | | | | |
| 02915021010500100116322 | Dotacion institucional de | | | | | | | | | | | | | |
| 02915021010500100116322 | Dotacion institucional de | 2.144.291 | | | | 2.144.291 | | | | | | 2.144.291 | 0,00% | |
| 02915021010500100116322 | Dotacion institucional de | | | | | | | | | | | | | |
| 02915021010500100116322 | Dotacion institucional de | | | | | | | | | | | | | |
| 02915021010500100116322 | Dotacion institucional de | | | | | | | | | | | | | |
| 02915021010500100116322 | Alimentación para jornad | | | | | | | | | | | | | |
| 02915021010500100116322 | Alimentación para jornad | | | | | | | | | | | | | |
| 02915021010500100116322 | Alimentación para jornad | | | | | | | | | | | | | |
| 02915021010500100116322 | Alimentación para jornad | | | | | | | | | | | | | |
| 02915021010500100116322 | Alimentación para jornad | | | | | | | | | | | | | |
| 02915021010500100116322 | Alimentación para jornad | | | | | | | | | | | | | |
| 02915021010500100116322 | Construcción, ampliación | | | | | | | | | | | | | |
| 02915021010500100116322 | Construcción, ampliación | | | | | | | | | | | | | |
| 02915021010500100116322 | Construcción, ampliación | | | | | | | | | | | | | |
| 02915021010500100116322 | Construcción, ampliación | | | | | | | | | | | | | |
| 02915021010500100116322 | Construcción, ampliación | | | | | | | | | | | | | |
| 02915021010500100116322 | Dotacion institucional de | | | | | | | | | | | | | |
| 02915021010500100116322 | Dotacion institucional de | | | | | | | | | | | | | |
| 02915021010500100116322 | Dotacion institucional de | | | | | | | | | | | | | |
| 02915021010500100116322 | Dotacion institucional de | | | | | | | | | | | | | |
| 02915021010500100116322 | Dotacion institucional de | | | | | | | | | | | | | |
| 02915021010500100116322 | Dotacion institucional de | | | | | | | | | | | | | |
| 02915021010500100116322 | Mantenimiento de infraes | 2.000.000 | | | | 2.000.000 | | | | | | 2.000.000 | 0,00% | |
| 02915021010500100116322 | Mantenimiento de infraes | 6.076.000 | | | | 6.076.000 | | | | | | 6.076.000 | 0,00% | |
| 02915021010500100116322 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 02915021010500100116322 | Mantenimiento de infraes | | | | | | | | | | | | | |
| 02915021010500100116322 | Mantenimiento de infraes | | | | | | | | | | | | | |